

EFFECTS OF THE BUDGET CONTROL ACT ON THE TEXAS STATE BUDGET

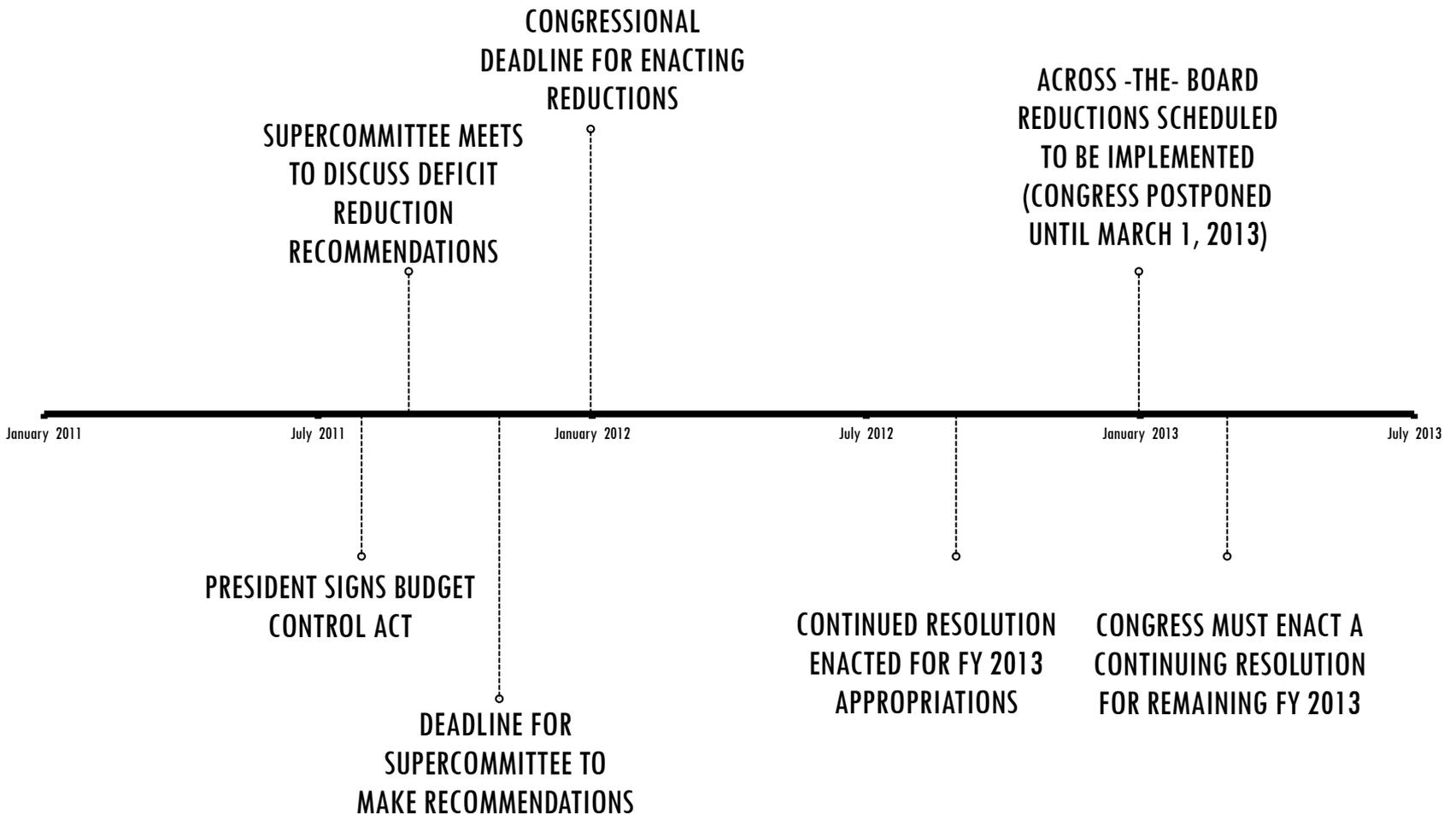
House Appropriations Committee
Subcommittee on Budget Transparency and Reform
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Prepared by the Legislative Budget Board

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Budget Control Act Timeline



FFY 2013 Sequestration

- The BCA's sequestration imposes automatic across-the-board reductions to some federal programs in FFY 2013.
- The BCA exempts certain programs from sequestration or subsequent reductions.
- Sequestered programs may be reduced by varying percentages and may be subject to special rules.
- The Congressional Budget Office has recently estimated the across-the-board reductions as a result of the American Taxpayer Relief Act of 2012 enacted in January 2013.

FFYs 2014-21 BCA Reductions

- The BCA requires Congress to achieve savings for discretionary programs in FFYs 2014-21 by a different method than in FFY 2013.
- Funding levels are specified through the normal Congressional appropriations process, subject to reductions in discretionary spending caps.
- Provided they remain within newly established spending caps, Congress will be allowed some flexibility in deciding the specific programs to be reduced and the extent of the reductions to specific programs.
- Automatic across-the-board reductions continue for mandatory spending programs for FFYs 2014-2021.

Categories of Exemptions

- Many key safety-net programs are exempted, including Medicaid, Children's Health Insurance Program, National School Lunch Program, and Temporary Assistance for Needy Families.
- Certain transportation programs are also exempted, including programs administered by the Federal Highway Administration and the Federal Transit Administration. The Airport Improvement Program is also exempted.
- Certain payments to trust funds from excise taxes or other receipts, including Crime Victims Fund and Sport Fish Restoration are subject to sequestration, but will be released after October 2013.

State Budget Impact

- If sequestration occurs, its impact to the state budget will begin in SFY 2013. However, due to the timing of select federal funding distributions to states, certain sequestration provisions may not affect the state budget until SFY 2014.
- For example, U.S. Department of Education program funding is distributed in the July after the start of the FFY in which funds are appropriated.
- Much of the BCA's required savings in FFYs 2014-2021 will not be achieved by automatic across-the-board cuts, but rather by specific Congressional appropriations bills.
- Therefore, the timing, severity, and specific programmatic impact to the state budget in those years will not be known until each federal appropriations bill becomes law.

Figure 1. Snapshot of BCA Reductions for Select State Agencies

Budget Control Act Across-the-Board Reductions				
(In Millions)				
State Agency	Budgeted SFY 2013	Exempted	Covered	BCA Reduction
Texas Education Agency	\$5,019.2	\$1,855.0	\$3,164.2	-\$167.7
Department of State Health Services	1,258.9	122.6	1,136.4	-60.2
Texas Workforce Commission	974.5	339.0	635.5	-33.7
Department of Assistive and Rehabilitative Services	479.3	47.6	431.7	-22.9
Department of Aging & Disability Services	3,708.8	3,480.7	228.1	-12.1
Department of Housing and Community Affairs	203.2	0.0	203.2	-10.8
Department of Public Safety	892.0	727.9	164.1	-8.7
Department of Family & Protective Services	724.7	615.9	108.9	-5.8
Department of Transportation	3,641.9	3,555.8	86.0	-4.6
Department of Agriculture	498.2	424.2	74.0	-3.9
Health & Human Services Commission	13,657.1	13,583.9	73.2	-3.9
General Land Office	983.1	979.3	3.8	-0.2
Office of the Attorney General	205.0	201.4	3.6	-0.2
	\$32,245.8	\$25,933.4	\$6,312.5	-\$334.6

Notes: Education programs will not be reduced until state fiscal year 2014. Agency totals above include additional federal funds that are not included in the Appendices.

Source: Legislative Budget Board.

BCA Reductions by Program

- LBB analysis includes 100 federal programs that total \$62.8 billion and account for 98 percent of the federal funds in the 2012–13 General Appropriations Act.
- Information provided for these federal programs include program purpose, recipient state agency, and funding levels for SFY 2012 and estimated reduced funding levels for SFY 2013.
- For most programs the reduction percentage assumed is 5.3 percent. Select health and human services programs and debt service subsidies are reduced by 5.8 percent.

BCA Across-the-Board Reductions by Program

- Appendix A: Exempt Programs
 - There are 34 federal programs that are exempted from the across-the-board reductions. These exempted programs account for 80 percent of the federal funds in the 2012-13 General Appropriations Act.
- Appendix B: Covered Programs
 - An estimated reduction of \$330.6 million in federal funds is expected for 66 covered programs (\$160 million for 51 covered programs is expected for SFY 2013 and \$170.6 million for 15 covered education programs that will not be reduced until SFY 2014).
 - The programs with the most significant reductions include:
 - Title I-Education for Disadvantaged Children
 - Special Education Basic State Grants
 - Nutrition Program for Women, Infants, and Children (WIC)
 - Child Care and Development Fund

Federal Funding Outside the State Budget

- Federal Funds not included in the state budget but subject to sequestration include:
 - Higher Education Research Grants
 - National Institute of Health
 - National Science Foundation
 - Locally Administered Programs
 - Head Start
 - Community Development Block Grant –Entitlements
 - Public Housing Capital Fund
 - Defense Procurement, Grants, and Civilian Personnel
 - Military personnel and Veteran’s programs are exempted in FFY 2013.

APPENDIX A: BUDGET CONTROL ACT OF 2011 EXEMPTED FEDERAL PROGRAMS FUNDING TO TEXAS (TOP 100)

	CFDA	Program	Description	Agencies	Est 2012- 13	Rec 2014-15
Safety-Net and Transportation						
1	93.778	Medicaid	Provides financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the elderly who meet income and resource requirements as well as other categorically eligible groups.	Health and Human Services Commission; Department of Aging and Disability Services; Department of State Health Services; Department of Family and Protective Services; Department of Assistive and Rehabilitation Services; Texas Education Agency	\$31,367.7	\$32,473.3
2	20.205	Highway Planning and Construction	Provides funding for planning, designing and building state and interstate highways and bridges.	Texas Department of Transportation; Texas Parks and Wildlife	\$6,461.2	\$7,879.9
3	10.555	National School Lunch Program	Provides cash reimbursement for nutritionally balanced meals served to children during the school day and for snacks serviced in certain after-school programs.	Texas Education Agency; Texas Department of Agriculture	\$2,619.1	\$2,994.9
4	93.767	Children's Health Insurance Program (CHIP)	Provides health insurance coverage for children from low-income families who are not eligible for Medicaid and do not have access to affordable health insurance.	Health and Human Services Commission	\$1,794.5	\$1,966.7
5	10.553	School Breakfast Program	Provides cash reimbursement for nutritionally balanced breakfast meals for children.	Texas Education Agency; Texas Department of Agriculture	\$984.5	\$1,167.2
6	93.558	Temporary Assistance for Needy Families (TANF)	Provides assistance to families with needy children so that children can be cared for in their own homes; promotes job preparation, work, and marriage; strives to reduce and prevent out-of wedlock pregnancies; and encourages the formation and maintenance of two-parent families.	Health and Human Services Commission; Department of Family and Protective Services; Texas Workforce Commission; Department of State Health Services; Department of Assistive and Rehabilitative Services; Texas Education Agency.	\$910.5	\$902.8
7	10.558	Child and Adult Care Food Program	Provides cash reimbursement for nonprofit meal service programs for children, elderly or impaired adults in nonresidential day care facilities, and children in emergency shelters.	Department of Agriculture	\$616.6	\$637.0
8	93.596	Child Care Mandatory and Matching Funds	Provides child care to parents trying to achieve independence from public assistance; promotes parental choice; encourages consumer education information; and assists in implementation of certain regulatory standards.	Texas Workforce Commission	\$446.7	\$440.5
9	10.561	State Administration for the Supplemental Nutrition Assistance Program and Supplemental Nutrition Assistance Program--Employment and Training	Assists state agencies in administration of the Supplemental Nutrition Assistance Program. Supports employment and training for adult SNAP recipients.	Health and Human Services Commission; Texas Workforce Commission	\$442.8	\$431.2
10	93.658	Foster Care (Title IV-E)	Assists states in providing substitute care for children who are under the jurisdiction of the administering state agency needing placement and care outside their homes.	Department of Family and Protective Services	\$427.8	\$426.1
11	93.563	Child Support Enforcement Administration	Provides funding to enforce the support obligations owed by absent parents to their children; locate absent parents; establish paternity; and obtain child, spousal, and medical support.	Office of the Attorney General	\$290.5	\$300.1
12	96.001	Disability Determinations	Provides funding for the Disability Determinations support states' processes for initial determination of medical eligibility or Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI).	Department of Assistive and Rehabilitative Services	\$272.1	\$270.9
13	93.659	Adoption Assistance (Title IV-E)	Assists states in finding adoptive homes for foster children with special needs.	Department of Family and Protective Services	\$200.3	\$130.5
14	20.106	Airport Improvement Program	Provides planning and construction funds for local airports.	Texas Department of Transportation	\$100.4	\$100.0
15	10.559	Summer Food Service Program for Children	Assists states with food service programs for low-income children during the summer months and during times when schools are closed for vacation.	Department of Agriculture; Health and Human Services Commission	\$99.2	\$104.1
16	20.509	Non-Urbanized Area Formula Grants	Supports bus transit programs for local entities.	Texas Department of Transportation	\$69.6	\$80.0
17	20.600	State and Community Highway Safety Grants	Supports state efforts to reduce traffic accidents and resulting deaths, injuries, and property damage.	Texas Department of Transportation; Department of State Health Services; Texas Department of Public Safety; Texas Alcoholic Beverage Commission; Texas A&M Engineering Extension Service; Texas Transportation Institute	\$52.3	\$53.2
18	10.560	State Administrative Expenses for Child Nutrition	Provides financial assistance to states for child nutrition program administrative expenses and in certain commodity distribution programs.	Department of Agriculture	\$51.3	\$45.0
19	20.601	Alcohol Impaired Driving Countermeasures Incentive Grants	Supports state programs to reduce crashes resulting from persons driving under the influence of alcohol.	Department of Public Safety; Texas Alcohol and Beverage Commission; Texas Department of Transportation	\$34.2	\$36.0
20	20.218	Motor Carrier Safety Assistance	Provides funding to states for Motor Carrier safety and inspection programs.	Department of Motor Vehicles; Department of Public Safety	\$25.2	\$24.3

APPENDIX B: BUDGET CONTROL ACT OF 2011 COVERED FEDERAL PROGRAMS FUNDING TO TEXAS (TOP 100)

	CFDA	Program Name	Description	Agencies	Est 2012	Bud 2013	Bud 2013 BCA Reduced	Bud 2013 Reduction*
1	84.010	Title I Grants to Local Education Agencies	Assists school districts in providing supplementary education services for disadvantaged children, failing, or at-risk of failing, to meet state academic and achievement standards.	Texas Education Agency	\$1,345.0	\$1,382.6	\$1,309.3	-\$73.3
2	84.027	Special Education Basic State Grants	Assists states in meeting the cost of providing special education and related services to children with disabilities.	Texas Education Agency	\$975.5	\$983.8	\$931.6	-\$52.1
3	10.557	Nutrition Program for Women, Infants, and Children (WIC)	Provides, at no cost, supplemental nutritious foods, nutrition education, and healthcare referrals to low-income pregnant, breast-feeding, or postpartum women and to young children determined to be at nutritional risk.	Department of State Health Services	\$574.0	\$601.5	\$569.6	-\$31.9
4	84.126	<i>Vocational Rehabilitation Services Grants</i>	<i>Assists persons with disabilities to become gainfully employed.</i>	<i>Department of Assistive and Rehabilitative Services</i>	\$225.2	\$228.4	\$215.2	-\$13.2
5	93.575	Child Care and Development Block Grant	Provides low-income families with financial assistance for child care, and establishes and expands child development programs.	Texas Workforce Commission; Department of Family and Protective Services	\$245.1	\$249.2	\$236.0	-\$13.2
6	84.367	Improving Teacher Quality	Increases student academic achievement by improving teacher and principal quality and increasing the number of highly qualified teachers and principals.	Texas Education Agency	\$201.8	\$201.1	\$190.5	-\$10.7
7	17.225	Unemployment Insurance Administration	Provides direct payments to states for operating unemployment insurance programs, trade adjustment assistance, disaster unemployment assistance, and unemployment compensation for federal employees and ex-service members.	Texas Workforce Commission	\$151.3	\$158.4	\$150.0	-\$8.4
8	93.959	Substance Abuse Prevention and Treatment Block Grants	Assists states in developing and implementing prevention, treatment, and rehabilitation activities to address alcohol and drug abuse.	Department of State Health Services	\$133.3	\$135.5	\$128.3	-\$7.2
9	93.667	<i>Social Services Block Grants</i>	<i>Enables each state to furnish social services best suited to the needs of the individuals residing in the state. Federal block grant funds may be used to provide services directed toward one of five goals specified in the law.</i>	<i>Department of Aging and Disability Services; Department of Family and Protective Services; Department of State Health Services; Health and Human Services Commission.</i>	\$140.9	\$131.0	\$124.0	-\$6.9
10	93.568	Low-Income Home Energy Assistance Program	Assists eligible households in meeting home energy cooling and heating costs.	Texas Department of Housing and Community Affairs	\$129.8	\$130.0	\$123.1	-\$6.9
11	97.067	Homeland Security Grant Program	Provides funds for training, equipment, coordination, and exercises of state and local homeland security terrorism and border related security.	Department of Public Safety; Animal Health Commission; Texas A&M Engineering Extension Service	\$230.7	\$115.5	\$109.4	-\$6.1
12	84.287	21st Century Community Learning Centers	Provides academic enrichment opportunities for children, particularly those attending high-poverty, low-performing schools, to meet academic content standards, expand enrichment activities, and offer literacy education to families.	Texas Education Agency	\$102.7	\$105.5	\$99.9	-\$5.6
13	84.365	English Language Acquisition Grants	Provides funds to ensure that Limited English Proficient students develop English proficiency and meet the same academic standards as other children.	Texas Education Agency	\$100.9	\$100.5	\$95.2	-\$5.3
14	84.048	Vocational Education Basic State Grants	Provides funds to develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs.	Texas Education Agency; Texas Higher Education Coordinating Board; Texas Juvenile Justice Department	\$91.5	\$93.1	\$88.1	-\$4.9
15	93.917	HIV Care Formula Grants	Improves the quality, availability, and organization of healthcare and support services for individuals and families with HIV.	Department of State Health Services	\$88.4	\$89.7	\$84.9	-\$4.8
16	93.074	Hospital Preparedness and Public Health Emergency Preparedness Programs	Provides funding to local and state hospitals and public health entities for equipment and training to prepare for natural disasters or terrorist activity.	Department of State Health Services	\$67.9	\$71.7	\$67.9	-\$3.8
17	84.371	Striving Readers	Advances literacy skills, including reading and writing for students from birth to grade 12, and includes Limited English Proficient and disabled students.	Texas Education Agency	\$67.6	\$67.5	\$63.9	-\$3.6

Note: Budgeted 2013 funding levels are reduced by 5.3 percent with the exception of italicized programs which are reduced by 5.8 percent and National Guard Military and Operations Program is shown reduced by 7.9 percent.

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	CFDA	Program Name	Description	Agencies	Est 2012	Bud 2013	Bud 2013 BCA Reduced	Bud 2013 Reduction*
18	21.000	<i>Build America Bonds Debt Service Subsidy</i>	<i>Reduces the cost of borrowing for state and local government bond issuers through a 35% federal subsidy.</i>	<i>Texas Department of Transportation; Texas Public Finance Authority</i>	\$113.5	\$66.5	\$63.0	-\$3.5
19	17.278	Workforce Investment Act (WIA)– Dislocated Workers	Provides funding to reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the economy by providing activities that increase the employment, retention, earnings, and occupational skill attainment of participants.	Texas Workforce Commission	\$60.8	\$64.3	\$60.9	-\$3.4
20	12.401	<i>National Guard Military Operations and Maintenance</i>	<i>Supports the operations and maintenance of Army National Guard and Air National Guard facilities and provides service support to National Guard units and personnel.</i>	<i>Adjutant General's Office</i>	\$46.4	\$40.8	\$37.6	-\$3.2
21	84.011	Migrant Education State Grants	Provide high quality, comprehensive education programs for migratory children to ensure they meet state academic and achievement standards.	Texas Education Agency	\$61.0	\$60.8	\$57.6	-\$3.2
22	14.228	Community Development Block Grant	Funds development of viable communities by providing decent housing, suitable living environments, and expanding economic opportunities for low to moderate income persons.	Texas Department of Agriculture; Texas Department of Housing and Community Affairs	\$67.6	\$60.3	\$57.1	-\$3.2
23	17.259	Workforce Investment Act (WIA)–Youth	Assists low-income youth between the ages of 14 and 21 acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and to successfully transition to careers and productive adulthood.	Texas Workforce Commission	\$54.3	\$56.6	\$53.6	-\$3.0
24	84.002	Adult Education State Grants	Funds adult education to help adults become literate and obtain knowledge and skills to obtain employment; become full partners in their child's educational development; and complete secondary education.	Texas Education Agency	\$55.0	\$55.6	\$52.7	-\$2.9
25	17.258	Workforce Investment Act (WIA)–Adult	Promotes a revitalized workforce investment system by providing information, advice, job search assistance, and training to job seekers primarily through One Stop Career Centers.	Texas Workforce Commission	\$53.1	\$54.7	\$51.8	-\$2.9
26	93.777	<i>Survey and Certification of Health Care Providers and Suppliers</i>	<i>Determines whether healthcare service providers and suppliers comply with Medicaid and Medicare regulatory health and safety standards and conditions of participation.</i>	<i>Health and Human Services Commission; Department of State Health Services; Department of Aging and Disability Services.</i>	\$49.2	\$49.9	\$47.0	-\$2.9
27	84.377	School Improvement Grants	Addresses the needs of schools in improvement, corrective action, and restructuring in order to improve school achievement.	Texas Education Agency	\$51.3	\$51.5	\$48.7	-\$2.7
28	17.207	Employment Service	Provides a variety of placement services (without charge) to job seekers or to employers seeking qualified individuals to fill job openings.	Texas Workforce Commission	\$44.3	\$50.3	\$47.6	-\$2.7
29	93.566	Refugee and Entrant Assistance	Reimburses states for the cost of cash and medical assistance provided to certain refugees.	Department of State Health Services	\$46.6	\$47.0	\$44.6	-\$2.5
30	84.181	Special Education Grants for Infants, Toddlers, and Families	Assists states in implementing statewide systems of coordinated, comprehensive programs of early intervention services for infants and toddlers with disabilities and their families.	Department of Assistive and Rehabilitative Services	\$36.8	\$45.6	\$43.2	-\$2.4
31	93.994	Maternal and Child Health Services Block Grant	Improves the health of mothers and children by investing in prenatal programs to enable mothers to give birth to healthy babies and by preventing children from exposure to disabling diseases, injuries, and other health problems.	Department of State Health Services	\$44.3	\$39.5	\$37.4	-\$2.1
32	93.556	Promoting Safe and Stable Families	Provides funds to strengthen families, prevent abuse, and protect children.	Department of Family and Protective Services	\$30.4	\$36.7	\$34.7	-\$1.9
33	93.045	Special Programs for the Aging- Nutrition Services	Provides funding for meals, nutrition education, and other nutrition services to reduce hunger and food insecurity, to promote socialization, and to promote the health and well-being of older individuals.	Department of Aging and Disability Services	\$37.3	\$36.5	\$34.6	-\$1.9

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34	93.569	Community Services Block Grant	Provides financial assistance to states for use in poverty-stricken areas to help reduce the causes of poverty, coordinate governmental and nongovernmental programs, and provide emergency relief.	Texas Department of Housing and Community Affairs	\$32.4	\$32.4	\$30.7	-\$1.7
35	93.958	Community Mental Health Services Block Grant	Provides financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance.	Department of State Health Services	\$36.0	\$32.0	\$30.3	-\$1.7
36	93.645	Child Welfare Services State Grants	Establishes, extends, and strengthens child welfare services.	Department of Family and Protective Services	\$18.7	\$28.5	\$27.0	-\$1.5
37	93.044	Special Programs for the Aging- Supportive Services and Senior Centers	Provides funding to encourage states and Area Agencies on Aging to develop and implement community-based services for older individuals.	Department of Aging and Disability Services	\$26.2	\$25.7	\$24.3	-\$1.4
38	14.239	HOME Investment State Grants	Increases the supply of affordable housing for low-income individuals.	Texas Department of Housing and Community	\$24.3	\$24.3	\$23.0	-\$1.3
39	84.369	State Education Assessments	Provides funds to assist states develop assessments required by the No Child Left Behind Act.	Texas Education Agency	\$22.9	\$23.2	\$22.0	-\$1.2
40	84.173	Special Education Preschool Grants	Funds special education and related services for children 3 to 5 years old with disabilities.	Texas Education Agency	\$22.3	\$22.3	\$21.1	-\$1.2
41	66.605	Performance Partnership Grants	Grants promote innovative strategies for solving water, air, and waste problems and allow states to combine various grants into a partnership grant.	Texas Commission on Environmental Quality	\$21.6	\$21.8	\$20.6	-\$1.2
42	93.268	Immunization Grants	Establishes and maintains preventive health service programs to immunize individuals against vaccine-preventable diseases.	Department of State Health Services	\$24.3	\$20.5	\$19.4	-\$1.1
43	17.245	Trade Adjustment Assistance	Provides training and assistance to workers who lose their manufacturing or service job, or whose hours of work and wages are reduced as a result of increased imports or a shift in production to foreign countries.	Texas Workforce Commission	\$12.6	\$19.5	\$18.4	-\$1.0
44	93.940	HIV Prevention Activities	Assists states and political subdivisions in providing HIV prevention programs.	Department of State Health Services	\$21.5	\$17.4	\$16.5	-\$0.9
45	16.738	Byrne Memorial Justice Assistance Grants	Provides flexible-use criminal justice funding for a broad range of activities.	Trusted Programs within the Office of the Governor	\$25.6	\$16.6	\$15.7	-\$0.9
46	93.217	Family Planning Services	Provides services enabling individuals to freely determine the number and spacing of their children and promote maternal and child health.	Department of State Health Services	\$16.1	\$16.2	\$15.3	-\$0.9
47	93.283	CDC Investigations and Technical Assistance	Provides funds to state and local programs targeted at controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	Department of State Health Services	\$17.0	\$15.8	\$15.0	-\$0.8
48	97.042	Emergency Management Performance	Supports planning, training and coordination of state and local emergency preparedness systems.	Department of Public Safety	\$20.1	\$15.3	\$14.4	-\$0.8
49	84.366	Mathematics and Science Partnerships Grants	Provides funds to increase the academic achievement of students in math and science by enhancing the content knowledge and teaching skills of classroom teachers.	Texas Education Agency	\$17.6	\$15.1	\$14.3	-\$0.8
50	97.005	Homeland Security Training	Provides funds to state and local entities for cyber security, disaster and terrorism-related training.	Texas Engineering Extension Service	\$13.0	\$15.0	\$14.2	-\$0.8
51	93.505	<i>Maternal, Infant, and Early Childhood Home Visiting Program</i>	<i>Strengthens and improves the programs and activities carried out under Maternal and Child Health Services Block Grant; improves coordination of services for at risk communities; and identifies and provides evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.</i>	<i>Health and Human Services Commission</i>	\$9.9	\$13.8	\$13.1	-\$0.7

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52	96.000	Social Security Vocational Rehabilitation Reimbursement	Provides reimbursement to State Vocational Agencies for the costs of services provided to beneficiaries if such services result in the person's achieving work at a specified earning level.	Department of Assistive and Rehabilitative Services; Department of State Health Services	\$11.7	\$13.7	\$13.0	-\$0.7
53	10.500	Cooperative Extension Service	Funds agricultural extension programs at land-grant universities.	Texas A&M AgriLife Extension Service	\$12.7	\$12.7	\$12.0	-\$0.7
54	93.053	Nutrition Services Incentive Program	Promotes improved diets for older individuals and increases the market for certain domestically produced foods.	Department of Aging and Disability Services	\$12.5	\$12.3	\$11.6	-\$0.7
55	20.233	Border Enforcement Grant	Supports programs for safety compliance inspection of foreign motor carriers that enter the U.S.	Department of Public Safety	\$11.5	\$11.8	\$11.2	-\$0.6
56	20.933	Transportation Investments Generating Economic Recovery	Provides funding to study, plan and construct highway or transit related projects	Texas Department of Transportation	\$0.0	\$11.3	\$10.7	-\$0.6
57	84.378	College Access Challenge Grants	Provides funding to foster partnerships among federal, state, and local governments and philanthropic organizations through matching challenge grants that are aimed at increasing the number of low-income students who are prepared to enter and succeed in postsecondary education.	Texas Higher Education Coordinating Board	\$11.9	\$11.1	\$10.5	-\$0.6
58	45.310	State Library Services	Promotes improvement in library services for the purpose of cultivating an educated, informed citizenry.	Texas State Libraries and Archives Commission	\$10.5	\$10.3	\$9.7	-\$0.5
59	93.531	Community Transformation Grants	Provides funding to reduce death and disability from the five leading causes of death through the prevention and control of these conditions and their risk factors. Interventions must help to achieve health equity, eliminate disparities, and improve the health of all groups.	Department of State Health Services	\$9.4	\$10.3	\$9.7	-\$0.5
60	93.719	State Grants to Promote Health Information Technology	Promotes the electronic movement and use of health information among organizations using nationally recognized interoperability standards.	Health and Human Services Commission	\$11.2	\$10.2	\$9.7	-\$0.5
61	81.041	State Energy Conservation	Provides financial and technical assistance to states to create and implement energy efficiency and conservation projects.	Comptroller-Fiscal Programs; Texas A&M Engineering Experiment Station	\$122.8	\$9.9	\$9.4	-\$0.5
62	93.052	National Family Caregiver Support Program	Assists states in providing multifaceted systems of support services for family caregivers and grandparents or older individuals who are relative caregivers.	Department of Aging and Disability Services	\$8.5	\$9.3	\$8.8	-\$0.5
63	66.460	Nonpoint Source Control Grants	Assists states in addressing water pollution from nonpoint sources.	Texas Commission on Environmental Quality; Soil and Water Conservation Board	\$10.0	\$9.1	\$8.6	-\$0.5
64	10.203	Payments to Agricultural Experiment Stations Under the Hatch Act	Supports agricultural research at State Agricultural Experiment Stations.	Texas A&M AgriLife Research	\$8.5	\$8.5	\$8.0	-\$0.4
65	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	Assists states in carrying out activities designed to prevent TB transmission.	Department of State Health Services	\$9.8	\$7.6	\$7.2	-\$0.4
66	16.588	STOP Violence Against Women Formula Grants	Promotes improved criminal justice system responses to violent crimes against women.	Trusteed Programs within the Office of the Governor	\$10.9	\$6.4	\$6.0	-\$0.3
		Total			\$6,367.9	\$6,191.3	\$5,860.7	-\$330.6

Note: Budgeted 2013 funding levels are reduced by 5.3 percent with the exception of italicized programs which are reduced by 5.8 percent and National Guard Military and Operations Program is shown reduced by 7.9 percent.

*Education programs will not be reduced until state fiscal year 2014.